

ROZPO ET VÝDAVKOV NA VYBRANÉ ROKY / EKO rozpo et

| D | Od | S | TIT2P | Popis | Skuto nos | Skuto nos | Upravený | O akávaná | Rok | Rok | Rok | |
|---|----|---|-------|-------|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | | 2021 | 2022 | 2023 | skut.2023 | 2024 | 2025 | 2026 | |
| 1 | 01 | 1 | 1 | 6 | Eko.položka 6xx | 155452.66 | 188826.86 | 222440.00 | 218411.32 | 220930.00 | 226880.00 | 234030.00 |
| 1 | 01 | 1 | 1 | | Výkonné a zákonodarné orgány | 155452.66 | 188826.86 | 222440.00 | 218411.32 | 220930.00 | 226880.00 | 234030.00 |
| 1 | 01 | 1 | 1 | | Fun.trieda 1 | 155452.66 | 188826.86 | 222440.00 | 218411.32 | 220930.00 | 226880.00 | 234030.00 |
| 1 | 01 | 1 | 2 | 6 | Eko.položka 6xx | 1693.56 | 2674.10 | 9130.00 | 9130.00 | 8200.00 | 8200.00 | 8200.00 |
| 1 | 01 | 1 | 2 | | Finan né a rozpo tové záležitosti | 1693.56 | 2674.10 | 9130.00 | 9130.00 | 8200.00 | 8200.00 | 8200.00 |
| 1 | 01 | 1 | 2 | | Fun.trieda 2 | 1693.56 | 2674.10 | 9130.00 | 9130.00 | 8200.00 | 8200.00 | 8200.00 |
| 1 | 01 | 1 | | | Fun.skupina 1 | 157146.22 | 191500.96 | 231570.00 | 227541.32 | 229130.00 | 235080.00 | 242230.00 |
| 1 | 01 | 3 | 1 | 6 | Eko.položka 6xx | 4218.51 | 7113.72 | 8450.00 | 7372.29 | 7170.00 | 7170.00 | 7170.00 |
| 1 | 01 | 3 | 1 | | Všeobecné personálne služby | 4218.51 | 7113.72 | 8450.00 | 7372.29 | 7170.00 | 7170.00 | 7170.00 |
| 1 | 01 | 3 | 1 | | Fun.trieda 1 | 4218.51 | 7113.72 | 8450.00 | 7372.29 | 7170.00 | 7170.00 | 7170.00 |
| 1 | 01 | 3 | | | Fun.skupina 3 | 4218.51 | 7113.72 | 8450.00 | 7372.29 | 7170.00 | 7170.00 | 7170.00 |
| 1 | 01 | | | | VŠEOBECNE VEREJNÉ SLUŽBY | 161364.73 | 198614.68 | 240020.00 | 234913.61 | 236300.00 | 242250.00 | 249400.00 |
| 1 | 03 | 2 | 0 | 6 | Eko.položka 6xx | 2924.74 | 2608.72 | 3910.00 | 2940.10 | 3960.00 | 3960.00 | 3960.00 |
| 1 | 03 | 2 | 0 | | Ochrana pred požiarmi | 2924.74 | 2608.72 | 3910.00 | 2940.10 | 3960.00 | 3960.00 | 3960.00 |
| 1 | 03 | 2 | 0 | | Fun.trieda 0 | 2924.74 | 2608.72 | 3910.00 | 2940.10 | 3960.00 | 3960.00 | 3960.00 |
| 1 | 03 | 2 | | | Fun.skupina 2 | 2924.74 | 2608.72 | 3910.00 | 2940.10 | 3960.00 | 3960.00 | 3960.00 |
| 1 | 03 | | | | VEREJNÝ PORIADOK A BEZPE NOS | 2924.74 | 2608.72 | 3910.00 | 2940.10 | 3960.00 | 3960.00 | 3960.00 |
| 1 | 04 | 5 | 1 | 6 | Eko.položka 6xx | 5812.82 | 8917.81 | 16500.00 | 16333.31 | 26000.00 | 26000.00 | 26000.00 |
| 1 | 04 | 5 | 1 | | Cestná doprava | 5812.82 | 8917.81 | 16500.00 | 16333.31 | 26000.00 | 26000.00 | 26000.00 |
| 1 | 04 | 5 | 1 | | Fun.trieda 1 | 5812.82 | 8917.81 | 16500.00 | 16333.31 | 26000.00 | 26000.00 | 26000.00 |
| 1 | 04 | 5 | | | Fun.skupina 5 | 5812.82 | 8917.81 | 16500.00 | 16333.31 | 26000.00 | 26000.00 | 26000.00 |
| 1 | 04 | | | | EKONOMICKÁ OBLAS | 5812.82 | 8917.81 | 16500.00 | 16333.31 | 26000.00 | 26000.00 | 26000.00 |
| 1 | 05 | 1 | 0 | 6 | Eko.položka 6xx | 58563.44 | 55559.71 | 77200.00 | 77062.60 | 69800.00 | 69800.00 | 69800.00 |
| 1 | 05 | 1 | 0 | | Nakladanie s odpadmi | 58563.44 | 55559.71 | 77200.00 | 77062.60 | 69800.00 | 69800.00 | 69800.00 |
| 1 | 05 | 1 | 0 | | Fun.trieda 0 | 58563.44 | 55559.71 | 77200.00 | 77062.60 | 69800.00 | 69800.00 | 69800.00 |
| 1 | 05 | 1 | | | Fun.skupina 1 | 58563.44 | 55559.71 | 77200.00 | 77062.60 | 69800.00 | 69800.00 | 69800.00 |
| 1 | 05 | 2 | 0 | 6 | Eko.položka 6xx | 772.80 | 80.32 | 800.00 | 87.25 | 800.00 | 800.00 | 800.00 |
| 1 | 05 | 2 | 0 | | Nakladanie s odpadovými vodami | 772.80 | 80.32 | 800.00 | 87.25 | 800.00 | 800.00 | 800.00 |
| 1 | 05 | 2 | 0 | | Fun.trieda 0 | 772.80 | 80.32 | 800.00 | 87.25 | 800.00 | 800.00 | 800.00 |
| 1 | 05 | 2 | | | Fun.skupina 2 | 772.80 | 80.32 | 800.00 | 87.25 | 800.00 | 800.00 | 800.00 |
| 1 | 05 | | | | OCHRANA ŽIVOTNÉHO PROSTREDIA | 59336.24 | 55640.03 | 78000.00 | 77149.85 | 70600.00 | 70600.00 | 70600.00 |
| 1 | 06 | 2 | 0 | 6 | Eko.položka 6xx | 10647.90 | 5165.24 | 5330.00 | 1206.48 | 4730.00 | 5230.00 | 5230.00 |
| 1 | 06 | 2 | 0 | | Rozvoj obcí | 10647.90 | 5165.24 | 5330.00 | 1206.48 | 4730.00 | 5230.00 | 5230.00 |
| 1 | 06 | 2 | 0 | | Fun.trieda 0 | 10647.90 | 5165.24 | 5330.00 | 1206.48 | 4730.00 | 5230.00 | 5230.00 |
| 1 | 06 | 2 | | | Fun.skupina 2 | 10647.90 | 5165.24 | 5330.00 | 1206.48 | 4730.00 | 5230.00 | 5230.00 |
| 1 | 06 | 4 | 0 | 6 | Eko.položka 6xx | 6470.82 | 8530.14 | 17000.00 | 17000.00 | 17000.00 | 17000.00 | 17000.00 |
| 1 | 06 | 4 | 0 | | Verejné osvetlenie | 6470.82 | 8530.14 | 17000.00 | 17000.00 | 17000.00 | 17000.00 | 17000.00 |
| 1 | 06 | 4 | 0 | | Fun.trieda 0 | 6470.82 | 8530.14 | 17000.00 | 17000.00 | 17000.00 | 17000.00 | 17000.00 |
| 1 | 06 | 4 | | | Fun.skupina 4 | 6470.82 | 8530.14 | 17000.00 | 17000.00 | 17000.00 | 17000.00 | 17000.00 |
| 1 | 06 | | | | BÝVANIE A OB IANSKA VYBAVENOS | 17118.72 | 13695.38 | 22330.00 | 18206.48 | 21730.00 | 22230.00 | 22230.00 |
| 1 | 07 | 4 | 0 | 6 | Eko.položka 6xx | 7927.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 07 | 4 | 0 | | Ochrana, podpora a rozvoj verejného z | 7927.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 07 | 4 | 0 | | Fun.trieda 0 | 7927.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 07 | 4 | | | Fun.skupina 4 | 7927.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ROZPO ET VÝDAVKOV NA VYBRANÉ ROKY / EKO rozpo et

| D | Od | S | TIT2P | Popis | Skuto nos 2021 | Skuto nos 2022 | Upravený 2023 | O akávaná skut.2023 | Rok 2024 | Rok 2025 | Rok 2026 | |
|---|----|---|-------|---------------|------------------------------------------------------|------------------------------------------------------|------------------|------------------------|-------------|-------------|-------------|----------|
| 1 | 07 | | | ZDRAVOTNÍCTVO | 7927.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1 | 08 | 1 | 0 | 6 | Eko.položka 6xx | 20251.73 | 24964.85 | 34710.00 | 30804.80 | 39160.00 | 36160.00 | |
| 1 | 08 | 1 | 0 | | Rekrea né a športové služby | 20251.73 | 24964.85 | 34710.00 | 30804.80 | 39160.00 | 36160.00 | |
| 1 | 08 | 1 | 0 | | Fun.trieda 0 | 20251.73 | 24964.85 | 34710.00 | 30804.80 | 39160.00 | 36160.00 | |
| 1 | 08 | 1 | | | Fun.skupina 1 | 20251.73 | 24964.85 | 34710.00 | 30804.80 | 39160.00 | 36160.00 | |
| 1 | 08 | 2 | 0 | 6 | Eko.položka 6xx | 16473.33 | 26797.61 | 57890.00 | 33612.50 | 52750.00 | 40400.00 | |
| 1 | 08 | 2 | 0 | | Kultúrne služby | 16473.33 | 26797.61 | 57890.00 | 33612.50 | 52750.00 | 40400.00 | |
| 1 | 08 | 2 | 0 | | Fun.trieda 0 | 16473.33 | 26797.61 | 57890.00 | 33612.50 | 52750.00 | 40400.00 | |
| 1 | 08 | 2 | | | Fun.skupina 2 | 16473.33 | 26797.61 | 57890.00 | 33612.50 | 52750.00 | 40400.00 | |
| 1 | 08 | 3 | 0 | 6 | Eko.položka 6xx | 2838.36 | 2255.50 | 3740.00 | 2580.80 | 3690.00 | 3690.00 | |
| 1 | 08 | 3 | 0 | | Vysielacie a vydavateľské služby | 2838.36 | 2255.50 | 3740.00 | 2580.80 | 3690.00 | 3690.00 | |
| 1 | 08 | 3 | 0 | | Fun.trieda 0 | 2838.36 | 2255.50 | 3740.00 | 2580.80 | 3690.00 | 3690.00 | |
| 1 | 08 | 3 | | | Fun.skupina 3 | 2838.36 | 2255.50 | 3740.00 | 2580.80 | 3690.00 | 3690.00 | |
| 1 | 08 | 4 | 0 | 6 | Eko.položka 6xx | 16596.89 | 7551.08 | 16070.00 | 12448.08 | 13350.00 | 14960.00 | |
| 1 | 08 | 4 | 0 | | Náboženské a iné spoločenské služby | 16596.89 | 7551.08 | 16070.00 | 12448.08 | 13350.00 | 14960.00 | |
| 1 | 08 | 4 | 0 | | Fun.trieda 0 | 16596.89 | 7551.08 | 16070.00 | 12448.08 | 13350.00 | 14960.00 | |
| 1 | 08 | 4 | | | Fun.skupina 4 | 16596.89 | 7551.08 | 16070.00 | 12448.08 | 13350.00 | 14960.00 | |
| 1 | 08 | | | | REKREÁCIA, KULTÚRA A NÁBOŽENSTVO | 56160.31 | 61569.04 | 112410.00 | 79446.18 | 108950.00 | 95210.00 | |
| 1 | 09 | 1 | 1 | 1 | 6 | Eko.položka 6xx | 53516.27 | 61757.22 | 94140.00 | 84190.96 | 95040.00 | 81400.00 |
| 1 | 09 | 1 | 1 | 1 | | Predprimárne vzdelanie s bežnou starostlivosťou | 53516.27 | 61757.22 | 94140.00 | 84190.96 | 95040.00 | 81400.00 |
| 1 | 09 | 1 | 1 | | Fun.trieda 1 | 53516.27 | 61757.22 | 94140.00 | 84190.96 | 95040.00 | 81400.00 | |
| 1 | 09 | 1 | | | Fun.skupina 1 | 53516.27 | 61757.22 | 94140.00 | 84190.96 | 95040.00 | 81400.00 | |
| 1 | 09 | 5 | 0 | 6 | Eko.položka 6xx | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | |
| 1 | 09 | 5 | 0 | | Vzdelávanie nedefinované pod úrovňou základnej školy | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | |
| 1 | 09 | 5 | 0 | | Fun.trieda 0 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | |
| 1 | 09 | 5 | | | Fun.skupina 5 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | |
| 1 | 09 | 6 | 0 | 1 | 6 | Eko.položka 6xx | 28422.61 | 30870.00 | 45080.00 | 39975.80 | 47100.00 | 42500.00 |
| 1 | 09 | 6 | 0 | 1 | | Ved.aj.sluzh.posk.v.ramci.predprimarneho vzdelavania | 28422.61 | 30870.00 | 45080.00 | 39975.80 | 47100.00 | 42500.00 |
| 1 | 09 | 6 | 0 | | Fun.trieda 0 | 28422.61 | 30870.00 | 45080.00 | 39975.80 | 47100.00 | 42500.00 | |
| 1 | 09 | 6 | | | Fun.skupina 6 | 28422.61 | 30870.00 | 45080.00 | 39975.80 | 47100.00 | 42500.00 | |
| 1 | 09 | | | | VZDELÁVANIE | 81938.88 | 92627.22 | 139720.00 | 124166.76 | 142640.00 | 124400.00 | |
| 1 | 10 | 1 | 2 | 6 | Eko.položka 6xx | 18837.57 | 41794.71 | 69600.00 | 63927.60 | 61200.00 | 67900.00 | |
| 1 | 10 | 1 | 2 | | Invalidita a ťažké zdravotné postihnutie | 18837.57 | 41794.71 | 69600.00 | 63927.60 | 61200.00 | 67900.00 | |
| 1 | 10 | 1 | 2 | | Fun.trieda 2 | 18837.57 | 41794.71 | 69600.00 | 63927.60 | 61200.00 | 67900.00 | |
| 1 | 10 | 1 | | | Fun.skupina 1 | 18837.57 | 41794.71 | 69600.00 | 63927.60 | 61200.00 | 67900.00 | |
| 1 | 10 | 4 | 0 | 6 | Eko.položka 6xx | 1679.95 | 1930.78 | 1450.00 | 1350.00 | 1000.00 | 1000.00 | |
| 1 | 10 | 4 | 0 | | Rodina a deti | 1679.95 | 1930.78 | 1450.00 | 1350.00 | 1000.00 | 1000.00 | |
| 1 | 10 | 4 | 0 | | Fun.trieda 0 | 1679.95 | 1930.78 | 1450.00 | 1350.00 | 1000.00 | 1000.00 | |
| 1 | 10 | 4 | | | Fun.skupina 4 | 1679.95 | 1930.78 | 1450.00 | 1350.00 | 1000.00 | 1000.00 | |
| 1 | 10 | 7 | 0 | 6 | Eko.položka 6xx | 0.00 | 15078.50 | 20000.00 | 20000.00 | 24000.00 | 0.00 | |
| 1 | 10 | 7 | 0 | | Sociálna pomoc občanom v hmotnej a sociálnej núdzi | 0.00 | 15078.50 | 20000.00 | 20000.00 | 24000.00 | 0.00 | |
| 1 | 10 | 7 | 0 | | Fun.trieda 0 | 0.00 | 15078.50 | 20000.00 | 20000.00 | 24000.00 | 0.00 | |
| 1 | 10 | 7 | | | Fun.skupina 7 | 0.00 | 15078.50 | 20000.00 | 20000.00 | 24000.00 | 0.00 | |
| 1 | 10 | 9 | 0 | 6 | Eko.položka 6xx | 500.00 | 1037.60 | 2500.00 | 1000.00 | 3000.00 | 2500.00 | |

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|---|----|---|-------|---------------------------------------|-------------------------------------|-------------------|------------------|------------------------|-------------|-------------|-------------|
| 1 | 10 | 9 | 0 | Sociálne zabezpe enie inde neklasifik | 500.00 | 1037.60 | 2500.00 | 1000.00 | 3000.00 | 2500.00 | 2500.00 |
| 1 | 10 | 9 | 0 | Fun.trieda 0 | 500.00 | 1037.60 | 2500.00 | 1000.00 | 3000.00 | 2500.00 | 2500.00 |
| 1 | 10 | 9 | | Fun.skupina 9 | 500.00 | 1037.60 | 2500.00 | 1000.00 | 3000.00 | 2500.00 | 2500.00 |
| 1 | 10 | | | SOCIÁLNE ZABEZPE ENIE | 21017.52 | 59841.59 | 93550.00 | 86277.60 | 89200.00 | 71400.00 | 71400.00 |
| 1 | | | | Bežný rozpo et | 413601.37 | 493514.47 | 706440.00 | 639433.89 | 699380.00 | 656050.00 | 663200.00 |
| 2 | 01 | 1 | 1 | 7 | Eko.položka 7xx | 0.00 | 0.00 | 4000.00 | 4000.00 | 0.00 | 0.00 |
| 2 | 01 | 1 | 1 | | Výkonné a zákonodarné orgány | 0.00 | 0.00 | 4000.00 | 4000.00 | 0.00 | 0.00 |
| 2 | 01 | 1 | 1 | | Fun.trieda 1 | 0.00 | 0.00 | 4000.00 | 4000.00 | 0.00 | 0.00 |
| 2 | 01 | 1 | | | Fun.skupina 1 | 0.00 | 0.00 | 4000.00 | 4000.00 | 0.00 | 0.00 |
| 2 | 01 | | | | VŠEOBECNE VEREJNÉ SLUŽBY | 0.00 | 0.00 | 4000.00 | 4000.00 | 0.00 | 0.00 |
| 2 | 04 | 5 | 1 | 7 | Eko.položka 7xx | 1030.00 | 22058.03 | 6000.00 | 6000.00 | 0.00 | 0.00 |
| 2 | 04 | 5 | 1 | | Cestná doprava | 1030.00 | 22058.03 | 6000.00 | 6000.00 | 0.00 | 0.00 |
| 2 | 04 | 5 | 1 | | Fun.trieda 1 | 1030.00 | 22058.03 | 6000.00 | 6000.00 | 0.00 | 0.00 |
| 2 | 04 | 5 | | | Fun.skupina 5 | 1030.00 | 22058.03 | 6000.00 | 6000.00 | 0.00 | 0.00 |
| 2 | 04 | | | | EKONOMICKÁ OBLAS | 1030.00 | 22058.03 | 6000.00 | 6000.00 | 0.00 | 0.00 |
| 2 | 05 | 1 | 0 | 7 | Eko.položka 7xx | 745.00 | 0.00 | 104700.00 | 94865.60 | 0.00 | 0.00 |
| 2 | 05 | 1 | 0 | | Nakladanie s odpadmi | 745.00 | 0.00 | 104700.00 | 94865.60 | 0.00 | 0.00 |
| 2 | 05 | 1 | 0 | | Fun.trieda 0 | 745.00 | 0.00 | 104700.00 | 94865.60 | 0.00 | 0.00 |
| 2 | 05 | 1 | | | Fun.skupina 1 | 745.00 | 0.00 | 104700.00 | 94865.60 | 0.00 | 0.00 |
| 2 | 05 | | | | OCHRANA ŽIVOTNÉHO PROSTREDIA | 745.00 | 0.00 | 104700.00 | 94865.60 | 0.00 | 0.00 |
| 2 | 06 | 1 | 0 | 7 | Eko.položka 7xx | 0.00 | 0.00 | 20000.00 | 20000.00 | 20000.00 | 0.00 |
| 2 | 06 | 1 | 0 | | Rozvoj bývania | 0.00 | 0.00 | 20000.00 | 20000.00 | 20000.00 | 0.00 |
| 2 | 06 | 1 | 0 | | Fun.trieda 0 | 0.00 | 0.00 | 20000.00 | 20000.00 | 20000.00 | 0.00 |
| 2 | 06 | 1 | | | Fun.skupina 1 | 0.00 | 0.00 | 20000.00 | 20000.00 | 20000.00 | 0.00 |
| 2 | 06 | 2 | 0 | 7 | Eko.položka 7xx | 0.00 | 210982.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 06 | 2 | 0 | | Rozvoj obcí | 0.00 | 210982.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 06 | 2 | 0 | | Fun.trieda 0 | 0.00 | 210982.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 06 | 2 | | | Fun.skupina 2 | 0.00 | 210982.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 06 | | | | BÝVANIE A OB IANSKA VYBAVENOS | 0.00 | 210982.74 | 20000.00 | 20000.00 | 20000.00 | 0.00 |
| 2 | 08 | 2 | 0 | 7 | Eko.položka 7xx | 1340.47 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 |
| 2 | 08 | 2 | 0 | | Kultúrne služby | 1340.47 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 |
| 2 | 08 | 2 | 0 | | Fun.trieda 0 | 1340.47 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 |
| 2 | 08 | 2 | | | Fun.skupina 2 | 1340.47 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 |
| 2 | 08 | 4 | 0 | 7 | Eko.položka 7xx | 846.00 | 173537.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 08 | 4 | 0 | | Náboženské a iné spoločenské služby | 846.00 | 173537.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 08 | 4 | 0 | | Fun.trieda 0 | 846.00 | 173537.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 08 | 4 | | | Fun.skupina 4 | 846.00 | 173537.38 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 08 | | | | REKREÁCIA, KULTÚRA A NÁBOŽENSTVO | 2186.47 | 173537.38 | 0.00 | 0.00 | 2500.00 | 0.00 |
| 2 | | | | | Kapitálový rozpo et | 3961.47 | 406578.15 | 134700.00 | 124865.60 | 22500.00 | 0.00 |
| 3 | 01 | 1 | 2 | 8 | Eko.položka 8xx | 0.00 | 10002.00 | 20010.00 | 20010.00 | 20010.00 | 20010.00 |
| 3 | 01 | 1 | 2 | | Finan né a rozpo tové záležitosti | 0.00 | 10002.00 | 20010.00 | 20010.00 | 20010.00 | 20010.00 |
| 3 | 01 | 1 | 2 | | Fun.trieda 2 | 0.00 | 10002.00 | 20010.00 | 20010.00 | 20010.00 | 20010.00 |
| 3 | 01 | 1 | | | Fun.skupina 1 | 0.00 | 10002.00 | 20010.00 | 20010.00 | 20010.00 | 20010.00 |
| 3 | 01 | | | | VŠEOBECNE VEREJNÉ SLUŽBY | 0.00 | 10002.00 | 20010.00 | 20010.00 | 20010.00 | 20010.00 |

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|-----------------------|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | 2021 | 2022 | 2023 | skut.2023 | 2024 | 2025 | 2026 |
| 3 08 2 0 8 | Eko.položka 8xx | 4190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 08 2 0 | Kultúrne služby | 4190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 08 2 0 | Fun.trieda 0 | 4190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 08 2 | Fun.skupina 2 | 4190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 08 4 0 8 | Eko.položka 8xx | 1729.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 08 4 0 | Náboženské a iné spoločenské služby | 1729.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 08 4 0 | Fun.trieda 0 | 1729.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 08 4 | Fun.skupina 4 | 1729.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 08 | REKREÁCIA, KULTÚRA A NÁBOŽENSTVO | 5919.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | Finančné operácie | 5919.53 | 10002.00 | 20010.00 | 20010.00 | 20010.00 | 20010.00 | 20010.00 |
| ZOSTAVA CELKOM | | 423482.37 | 910094.62 | 861150.00 | 784309.49 | 741890.00 | 676060.00 | 683210.00 |